

Lancashire's Children and Young People's Plan 2014 – 17

Performance Monitoring Scorecard: Quarter Three 2016/17

Produced: February 2017



Lancashire's CYPP 2014 – 17 - Performance Monitoring Scorecard Quarter 3 2016/17

Dashboard key

★ updated this qtr
 ▲ high is good
 ▼ low is good
 ▲ improved
 ▲ worsened
 ▼ improved
 ▼ worsened
 ● significantly better than national
 ● significantly worse than national
 ● similar national
 ▶ same as previous

Performance Dashboard Quarter 3 2016/17 - Children and Young People Plan 2014-17

Priority themes and indicators	Updated?	Current period	Current	Previous period	Previous	Change	Trend	National	Regional	Lancashire	Significance
▼ Outcome one - to feel safe											
Number of cyp on child protection plans	★	Q3 16/17	1,631	Q2 16/17	1,734	-103		not comparable	not comparable	No Data	
No of referrals received by childrens social care due to domestic violence	★	Q3 16/17	295	Q2 16/17	284	11	▲	unavailable	unavailable	No Data	
No of domestic incidents involving children	★	Q3 16/17	2,511	Q2 16/17	2,661	-150	▼	unavailable	unavailable	No Data	
Rate per 10000 population of cyp who are looked after	★	Q3 16/17	74	Q2 16/17	72.7	1.3		60	82	No Data	
Number of cyp who are looked after	★	Q3 16/17	1,816	Q2 16/17	1,784	32		not comparable	not comparable	No Data	
No of cyp recorded as missing by the police	★	Q3 16/17	365	Q2 16/17	427	-62	▼	unavailable	unavailable	No Data	
Rate per 10000 population of cyp on child protection plans	★	Q3 16/17	66.4	Q2 16/17	70.6	-4.2		43.1	55.2	No Data	

Dashboard key

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Priority themes and indicators	Updated?	Current period	Current	Previous period	Previous	Change	Trend	National	Regional	Lancashire	Significance
▼ Outcome two - to do well											
Percentage pupils gaining level 4 or above i... reading writing and maths at KS2		2014/15	82	2013/14	81	1	▲	80	81	No Data	●
Percentage of pupils achieving five or more GCSEs A star to C inc E and M		2015/16	58	2014/15	58.8	-0.8	▼	52.8	56	No Data	●
Percentage of educational establishments rated as good or outstanding by Ofsted	★	At December 16	94	At September 16	93	1	▲	89	91	No Data	●
Rate per 100000 of first time entrants to youth justice system	★	Jul 15 ♦ Jun 16	309	Apr 15 ♦ Mar 16	293	16	▲	392	369	No Data	
Percentage of CYP 0 19 living in poverty		Annual 2014	18.8	Annual 2013	16.3	2.5	▲	19.9	22.6	No Data	●
Percentage of care leavers in employment education or training	★	Q3 16/17	50.7	Q2 16/17	48.2	No Data	▲	49	48	No Data	●
Percentage of care leavers in suitable accommodation	★	Q3 16/17	89.2	Q2 16/17	87.3	1.9	▲	83	85	No Data	●
Young people who are looked after achievi... five A star C GCSEs inc E and M		2014/15	14	2013/14	7.7	not comparable		15.3	15.7	No Data	

Dashboard key

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Priority themes and indicators	Updated?	Current period	Current	Previous period	Previous	Change	Trend	National	Regional	Lancashire	Significance
▼ Outcome three - be happy											
Percentage of primary pupils getting on with other children at school		2014/15	93.7	2013/14	94.2	-0.5	▼	not comparable	not comparable	No Data	
Percentage of secondary pupils getting on with other children at school		2014/15	93.7	2013/14	92.9	0.8	▲	not comparable	not comparable	No Data	
Percentage of primary pupils who enjoy taking part in after school activities		2014/15	87.6	2013/14	87.4	0.2	▲	not comparable	not comparable	No Data	
Percentage of secondary pupils who enjoy taking part in after school activities		2014/15	64.7	2013/14	63.8	0.9	▲	not comparable	not comparable	No Data	
Percentage of primary pupils who are being bullied whilst at school		2014/15	13.2	2013/14	10.4	2.8	▲	not comparable	not comparable	No Data	
Percentage of secondary pupils who are being bullied whilst at school		2014/15	9.7	2013/14	7.8	1.9	▲	not comparable	not comparable	No Data	
Percentage of primary pupils who are bullied on the way to or from school		2014/15	4.7	2013/14	4.1	0.6	▲	not comparable	not comparable	No Data	
Percentage of secondary pupils who are bullied on the way to or from school		2014/15	4.3	2013/14	3.3	1	▲	not comparable	not comparable	No Data	
Rate of hospital admissions as a result of self harm per 100000 population of 10 24 years		2014/15	504.3	2013/14	524.3	-20	▼	398.8	514.5	No Data	
No cyp who are adopted		2015/16	118	2014/15	121	-3	▼	not comparable	not comparable	No Data	
Percentage of secondary pupils who are bullied on the way to or from school		2014/15	4.3	2013/14	3.3	1	▲	not comparable	not comparable	No Data	
Rate of hospital admissions as a result of self harm per 100000 population of 10 24 years		2014/15	504.3	2013/14	524.3	-20	▼	398.8	514.5	No Data	
No cyp who are adopted		2015/16	118	2014/15	121	-3	▼	not comparable	not comparable	No Data	

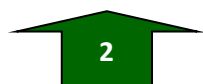
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Priority themes and indicators	Updated?	Current period	Current	Previous period	Previous	Change	Trend	National	Regional	Lancashire	Significance
▼ Outcome four - be healthy											
Percentage of parents smoking at time of delivering babies		Annual 2015/16	14.3	Annual 2014/15	15.7	-1.4	▼	10.6	13.7	No Data	●
Breastfeeding initiation rate		Q1 15/16	68.7	Q4 14/15	69.5	-0.8	▼	73.8	No Data	No Data	●
Vaccination rate in children under one year ... in 1 jab		2015/16	85.3	2014/15	91.5	-6.2	▼	93.6	93.5	No Data	●
Rate of conceptions in girls aged 15 to 17 per 1000 rolling average	★	Q3 2015	21.5	Q2 2015	29.2	-7.7	▼	19.5	22	No Data	●
Chlamydia diagnoses rate in 15 24 year olds per 100000	★	2,015	2,247	2,014	2,389	-142	▼	1,887	2,328	No Data	●

Performance Summary

Outcome One: To Feel Safe



**Improving
indicators**



**Declining
Indicators**

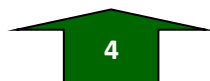
The number of Child Protection Plans (CPP) at the end of quarter three 2016/17 (1,631) had reduced significantly when compared to the end of the previous quarter (1,734). The county rate was still significantly higher than the recently published march 2016 national (43.1), statistical neighbour (43.4) and regional (55.2) CPP rates, and the quarter two 2016/17 Regional Information Group (RIG) rate (58.0). Although the rates of CPP had reduced in the district area teams, the more deprived district areas of Preston (93.4), Hyndburn/Ribble Valley (81.2), Burnley (80.7), and Pendle (74.9) all still have rates markedly above Lancashire (66.4). The plan categories were dominated by Emotional abuse (44.1%) and Neglect (29.1%).

	Emotional		Neglect		Physical		Sexual		Multiple		Total
CP Categories	719	44.1 %	474	29.1 %	51	3.1 %	81	5.0 %	306	18.8 %	1,631

The number of Children Looked After (CLA) increased for the eighth consecutive month at the end of quarter three (1,816). The lowest figure over the last 12 months was seen at the end of September 2015 (1,052). As a result, the rate of CLA had increased (74.0 per 10,000). The county rate was significantly higher than the national (60.0) and statistical neighbour (63.0) rates, but significantly lower than the regional rate (82.0) and quarter two 2016/17 RIG (91.0) rate. Rates of CLA are particularly high - above Lancashire (74.0) - in the deprived districts of Burnley (132.4), Pendle (103.6), Preston (84.9) and Hyndburn/Ribble Valley (79.5%).

There was a further decrease in domestic violence incidents involving children in quarter three 2016/17 (2,511) when compared to quarter two (2,661). That's a decrease of 150 incidents. There was a slight increase in the number of referrals to social care due to domestic violence, with 11 more referrals in quarter three (295) when compared with quarter one (284). The number of CYP missing from home as reported by the police had reduced during quarter three (365) when compared to the previous quarter (427).

Outcome Two: To Do Well



**Improving
indicators**



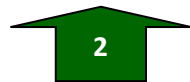
**Declining
Indicators**

We continue to see strong performance in relation to schools inspections. Data published by Ofsted for December 2016 suggests proportions of Lancashire nursery, primary, secondary and specials and PRUs judged as good or outstanding (94%) had improved and was higher than the national (89.0%) and regional (91.0%) averages during the same period.

There were more first time entrants to the youth justice system within Lancashire. The rate had increased to 309.0 per 100,000 population between July 2015 and June 2016 but remained lower than the national (392.0) and regional (369.0) rates. Lancashire were positioned in the upper quartile nationally against this indicator.

The care leavers data is now directly reported from LCS and in line with the cohort requirements as covered by Annex A i.e. all those care leavers who are receiving leaving care services as at the point of inspection under 25 years on open referrals. The proportion of care leavers in education, employment and training during quarter three 2016/17 (50.7%) improved and was similar to the national (49.0%) and regional (48.0%) rate. The proportion of care leavers in suitable accommodation during quarter three (89.2%) also improved and was higher than the national (83.0%) and regional (85.0%) averages.

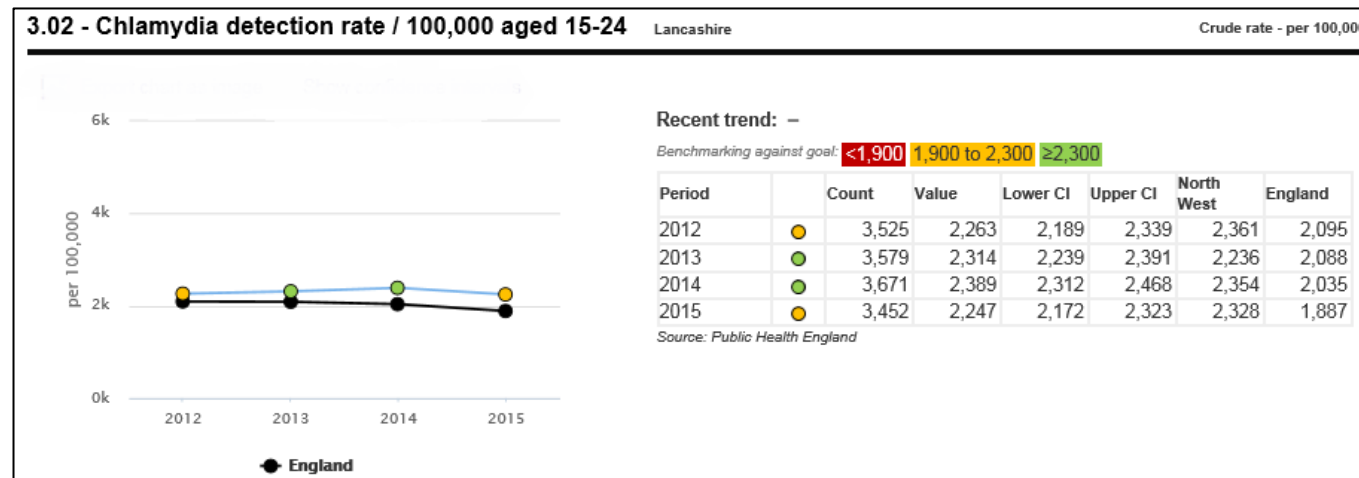
Outcome Four: To be Healthy



Improving indicators



Declining Indicators



During 2015, the Lancashire chlamydia diagnosis rate (2,247 per 100,000) in 15-24 year olds had reduced on 2014 (2,389) but was higher than the national (1,887) rate but lower than the Public Health England recommended rate (2,300).

The third quarter in 2015 saw a decrease in the Lancashire teenage pregnancy rate (21.5 per 1,000), when compared to the previous quarter (29.2) and was similar to the national (19.5) and regional (20.6) rates. The rate was also lower than those in the same period in 2014 (Q3 25.4) and 2013 (Q3 22.6).